

Use of CDBG Funds by MONTGOMERY COUNTY, MD FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,845,250.00	16.63%
04	AC	Clearance and Demolition	\$31,726.00	0.29%
Subtotal for: ACQUISITION			\$1,876,976.00	16.91%
20	AP	Planning	\$69,549.00	0.63%
21A	AP	General Program Administration	\$1,373,254.00	12.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,442,803.00	13.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$281,534.00	2.54%
17B	ED	Commercial/Industrial Infrastructure Development	\$279,295.00	2.52%
18C	ED	Micro-Enterprise Assistance	\$29,155.00	0.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$589,984.00	5.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,666,845.00	15.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$401,634.00	3.62%
14C	HR	Public Housing Modernization	\$27,500.00	0.25%
14H	HR	Rehabilitation Administration	\$699,366.00	6.30%
Subtotal for: HOUSING			\$2,795,345.00	25.19%
03	PI	Public Facilities and Improvements (General)	\$2,646,553.00	23.85%
03B	PI	Centers for the Disabled/Handicapped	\$93,976.00	0.85%
03L	PI	Sidewalks	\$229,178.00	2.07%
03P	PI	Health Facilities	\$46,140.00	0.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,015,847.00	27.18%
05	PS	Public Services (General)	\$746,422.00	6.73%
05A	PS	Senior Services	\$53,847.00	0.49%
05B	PS	Services for The Disabled	\$127,756.00	1.15%
05D	PS	Youth Services	\$115,269.00	1.04%
05H	PS	Employment Training	\$255,423.00	2.30%
05L	PS	Child Care Services	\$16,917.00	0.15%
05M	PS	Health Services	\$3.00	0.00%
05O	PS	Mental Health Services	\$13,868.00	0.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$46,378.00	0.42%
Subtotal for: PUBLIC SERVICES			\$1,375,883.00	12.40%
Total Disbursements			\$11,096,838.00	100%